

# Kensington Health Centre

## Financial Report Highlights 2017



**Jim Nelles, Board Chair and  
John Yip, President & CEO**

## Message from the Board Chair and Chief Executive Officer

The Kensington Health Centre takes pride in offering high-quality hospice care, long-term care, community care, diagnostic imaging, and eye-tissue processing to our community.

This year, we launched our Living Well Strategy which aims to bridge expertise across Kensington to provide even better care. Every day we are committed to giving the people we serve the best possible health care experience. Although residents, patients, clients and families all have unique needs, we noticed a common thread amongst them. They are all seeking our support to live well.

Thank you for being a valuable member of the Kensington community, and joining us today at our 2018 Annual General Meeting.

# Our Impact in 2017



Long-Term Care  
Residents Served:

**425**



Hospice Residents  
Served:

**110**



Clients Served  
in the Community:

**655**



Cornea Tissue  
Released for  
Transplantation:

**1,943**



Diagnostic  
Imaging  
Patient Visits:

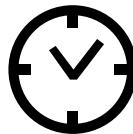
**19,000**

## HOURS OF CARE PROVIDED

Nursing  
Hours



**432,619**



Home  
Help  
Hours

**2,806**

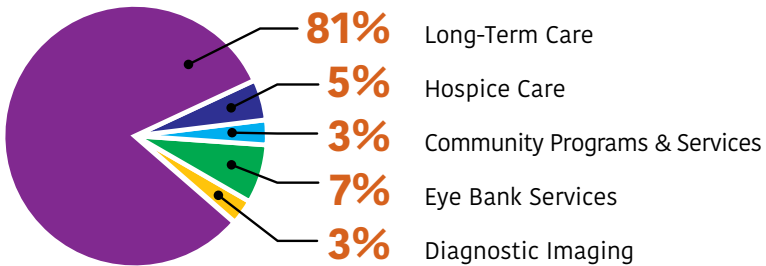


Case  
Management  
Hours

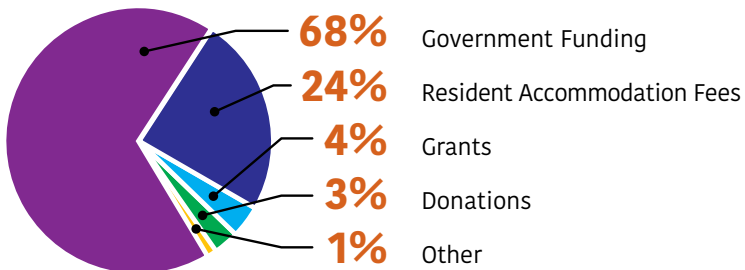
**103,498**

*\*Statistics include integration of*

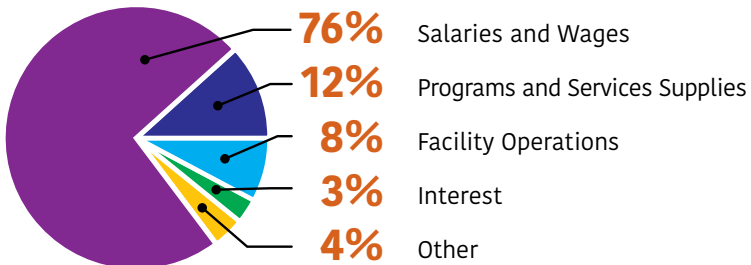
## REVENUE BY SERVICE



## REVENUE BY SOURCE



## EXPENSES BY TYPE



## Summary Statement of Revenues and Expenses

(\$000's)	2017	2016
Revenue	33,211	30,478
Expense	30,587	28,920
Excess of revenue over expense before undernoted items	2,624	1,558
Other items	(3,241)	(772)
<b>Net Loss</b>	<b>(617)</b>	<b>786</b>

## Summary Balance Sheet

(\$000's)	2017	2016
Assets	46,472	46,233
Liabilities	36,052	35,197
Net assets	10,420	11,036
<b>Total Liabilities and Net Assets</b>	<b>46,472</b>	<b>46,233</b>

To access our full audited financial statements please visit our website at [kensingtonhealth.org/about-us/publications.aspx](http://kensingtonhealth.org/about-us/publications.aspx)

## Board Members

Jim Nelles (Chair)  
Howard Tanenbaum (Vice Chair)  
Sunni Boot  
Janet Downing  
Dr. Jeannine Girard-Pearlman

Dr. Murray Herst  
Catherine Hunter  
Edward McQuillan  
Dr. Xiaobo Wang  
Lilly Wong

To access a full list of Committee members please visit our website at [kensingtonhealth.org/about-us/publications.aspx](http://kensingtonhealth.org/about-us/publications.aspx)