

Summary Statement of Revenues and Expenses

(\$000's)	2018	2017
Revenue	34,981	33,211
Expenses	31,450	30,587
Excess of revenue over expenses before other items	3,531	2,624
Other items	(225)	(3,241)
Net Income (Loss)	3,306	(617)

Summary Balance Sheet

(\$000's)	2018	2017
Assets	45,680	46,472
Liabilities	31,955	36,052
Net assets	13,725	10,419
Total Liabilities and Net Assets	45,680	46,472

To access our full audited financial statements, please visit our website at kensingtonhealth.org/about-us/publications.aspx

Board Members

Jim Nelles (*Chair*)
Howard Tanenbaum (*Vice Chair*)
Sunni Boot
Lesley Byrne
Janet Downing
Trudy Fahie

Jeannine Girard-Pearlman
Catherine Hunter
Marianne Kupina
Edward McQuillan
Xiaobo Wang
Lilly Wong (*Vice Chair*)

To access a full list of Committee members, please visit our website at kensingtonhealth.org/about-us/publications.aspx

Kensington Health Centre

Financial Report Highlights 2018



Message from the Chief Executive Officer and Board Chair

We are living in a time of change. The government of Ontario is creating Ontario Health Teams as a new way to organize and deliver services to local communities. With this system-level change, comes an opportunity for Kensington Health to build on our deep-rooted history of delivering compassionate care to our diverse community of patients, residents and clients.

In 1888, The Sisterhood of St. John the Divine established the first surgical hospital for women in Toronto, on the site of Kensington's campus. Where Kensington Hospice stands, at 38 Major St., stood the Chapel of St. John the Divine.

For more than 62 years, the sisters provided medical care for poor and needy women regardless of race or religion. When St. John's Surgical Hospital closed its doors to the public, the sisters continued to provide services to the geriatric community in Kensington until 1953. The building was then purchased by the Raxlen brothers and later would become The Doctors Hospital.

You can still see the cornerstone of St. John's Surgical Hospital in the hospice foyer today, but that is not all that remains. We still hold and stand by the same values of diversity and inclusion as the sisters once did. As we continue to respond to our evolving community, Kensington Health will always be committed to providing the best health care to our patients, residents, and their families.

Thank you for being a valuable member of the Kensington community and for joining us today at our 2019 Annual General Meeting.

John Yip, President and CEO

Jim Nelles, Board Chair



Our Impact in 2018

Long-Term Care
Residents Served:



425

Hospice
Residents Served:



130

Clients Served
in the Community:



932

Cornea Tissue Released
for Transplantation:



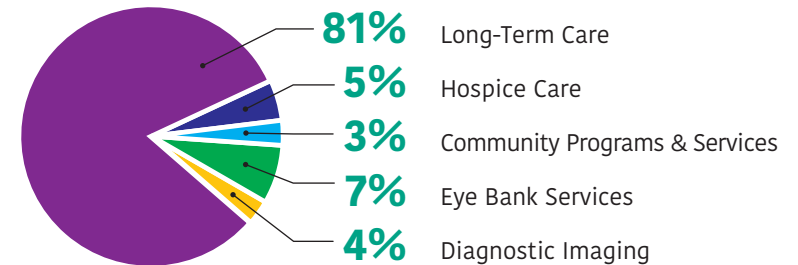
2,419

Diagnostic Imaging
Patient Visits:

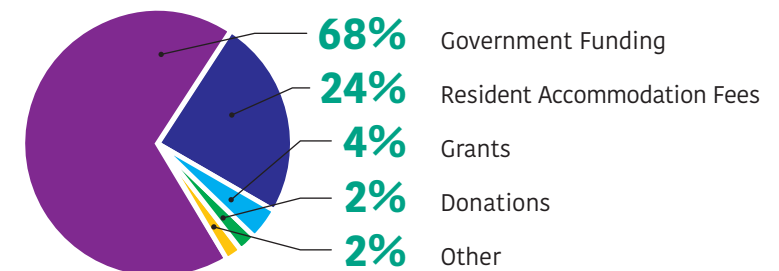


35,600

REVENUE BY SERVICE



REVENUE BY SOURCE



HOURS OF CARE PROVIDED

Case
Management
Hours



5,074

Home
Help
Hours



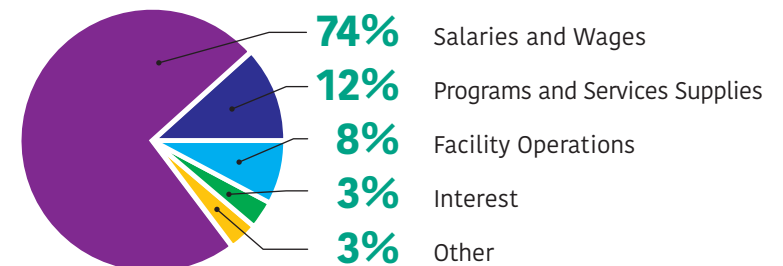
2,260

Volunteer
Hours



21,795

EXPENSES BY TYPE



**Statistics include integration of The Second Mile Club of Toronto.*